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BOARD OF COUNTY COMMISSIONERS WARREN COUNTY, OHIO 406 Justice Drive, Lebanon, Ohio 45036 www.warrencountyohio.gov commissioners@warrencountyohio.gov



TOM GROSSMANN SHANNON JONES DAVID G. YOUNG

WORK SESSION AGENDA

February 18, 2025

#1	9:00	Work Session—Susanne Mason, Program Manager, Relative to Community Development Block Grant Project Review and Selection		
#2	9:30	Elizabeth James, Enbridge Inc. Senior Advisor, to Discuss Details Relative to the TEM III Pipeline Replacement Project		

The Board of Commissioners' public meetings can now be streamed live at <u>Warren County Board of Commissioners - YouTube</u>

2025 CDBG Application Summary

Estimated Funding from HUD \$ 800,000.00 Less Admin Costs \$ 75,000.00 Amount to Allocate \$ 725,000.00 (To be divided between Public Service and Construction Projects)

Project Name & Description	Recent Awards 2021: \$30,000 2022: \$64,000 2023: \$75,000 2024: \$63,000	Match Undisclosed amount from various sources	Current Request \$82,200	Award Amount
Family Promise of Warren County Assistance to homeless				
Safe on Maln Assistance to victims of domestic abuse	2021: \$30,000 2022: \$36,000 2023: \$42,000 2024: \$37,000	\$764,453 from various sources	\$50,000	
Upwards Care, Inc. Boost Program Free coaching for low income home child care providers.		\$10,000 Upwards' Match - Non- personnel cost	\$48,000	
Warren Co Child Advocacy Center Service for abused children		\$21,448 from WC BOCC	\$50,000	
	\$ -			
Public Service Total Total to Allocate for Construction Projects is \$725,000 minus Public Service Total:				

Select up to four projects. Total amount should equal \$0 to \$105,000

Project Name	Recent Awards	Match	Current Request	Service Amount Award Amount
Village of Butlerville - Playground Enhancement Upgrade Village Playground with new fence, drainage, and slab for pavilion.	2022: \$17,512 2023: \$29,350 2024: \$38,000		\$ 35,000.00	
City of Franklin East 6th Street Improvement Install curb, gutter, storm sewer, catch basins, replacing concrete sidewalk to match Downtown Main Street.	2019: \$165,000 2021: \$180,000 2023: \$180,000 2024: \$168,000	City Street Funds: \$203,000 Stormwater Fund:	\$ 200,000.00	2
Franklin Twp: Morningstar Road Project Mill and resurface Morningstar Road	2019: \$49,300 2020: \$87,600 '2021: \$160,000 2022: \$140,654		\$ 233,795.00	
Harveysburg: Water Tower Demolition Demolition of water tower	2019: \$124,500 2022: \$90,000 2024: \$168,000	Local Village Funds: \$15,000	\$ 73,000.00	
Village of Pleasant Plain: Parks Rubber Resurfacing Upgrades Replace 2 playgrounds surface with modern, sustainable rubber tiles	2021: \$49,000		\$ 198,675.00	
South Lebanon - Hobart St. Street Paving Project Repave Hobart Street ranked by engineer as needing repair	2020: \$200,000 2023: \$84,788 2024: \$94,000	City: \$10,000.00	\$ 113,205.00	
Harveysburg Community Historical Society ADA Restroom, ADA Parking and Community Room for Harveysburg Community Historical Society. To be used as matching funds for their Ohio Facilities Construction Commission grant that they have been awarded		OFCC: \$322,500 Donations: \$28,600	\$ 249,000.00	
Village of Morrow - Cemetery Entrance Restoration Build Stonewalls, gate with electronic closure, signage	2024: \$180,000	Morrow \$10,000 Salem Twp \$10,000	\$ 130,000.00	
		Construction Project Total		\$ -

Select up to five projects. —Total amount should equal approximately \$725,000 minus the Public Service Allocation

Total Awards (Should equal approximately \$725,000): \$